

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 7044

BILL NUMBER: SB 398

NOTE PREPARED: Jan 5, 2022

BILL AMENDED:

SUBJECT: Bone Marrow Donor Recruitment Program.

FIRST AUTHOR: Sen. Taylor G

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: ☒ GENERAL
☒ DEDICATED
☐ FEDERAL

IMPACT: State

Summary of Legislation: This bill requires the State Department of Health (IDOH) to establish a bone marrow donor recruitment program and post information on the IDOH's Internet web site to provide education to Indiana residents concerning bone marrow donation. It allows certain entities to disseminate the informational materials.

Effective Date: July 1, 2022.

Explanation of State Expenditures: The IDOH will experience additional workload and administrative costs to administer the bone marrow donor recruitment program in consultation with the national bone marrow registry and its partners. If the IDOH employs a new staff person to oversee the program, additional personnel costs are estimated between \$69,000 and \$91,000 per year, based on current IDOH salaries for comparable positions. These costs are inclusive of salary, fringe benefits, and health plan costs. Additionally, the Bureau of Motor Vehicles (BMV) may experience a minor increase in workload to the extent that the IDOH coordinates with the BMV to disseminate program materials. If existing staffing and resource levels are insufficient for full implementation, the additional funds and resources required could be supplied through existing staff and resources currently being used in another program or with new appropriations. Ultimately, the source of funds and resources required to satisfy the requirements of this bill will depend on legislative and administrative actions. [The IDOH currently receives appropriations for administrative expenses in a dedicated agency fund. The BMV's operations are funded primarily through General Fund appropriations.]

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Department of Health; Bureau of Motor Vehicles.

Local Agencies Affected:

Information Sources: State staffing tables.

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